

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5c.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Bimla Rhinehart  
Acting Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE STATE ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP 04-**

Attached is a list of three (3) State Administered State Transportation Improvement Program (STIP) projects on the State Highway System totaling \$12,481,000, plus \$25,000,000 from other sources.

### **Recommendation:**

The Department of Transportation (Department) has reviewed the following projects and concludes that they are consistent with the CTC Staff Recommendations on the 2004 STIP. If the California Transportation Commission wishes to allocate funds for these projects, the allocation would be contingent upon the passage of the Budget Act of 2004.

### **Financial Resolution:**

Resolved, that \$12,481,000 be allocated from the Budget Act Items 2660-301-0042 and 2660-301-0890, for three (3) State Administered State Transportation Improvement Program (STIP) projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects On the State Highway System</b>			<b>Resolution FP-04-</b>	
1 \$900,000 Department of Transportation Nevada CTC Nevada 03N-Nev-267 0.0/2.8 (0.0/13.7)	Near Truckee from Route 80 to Placer County Line (Truckee Bypass). Mitigation planting.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	291011 03-0140Y IIP / 04-05 \$0 \$0 \$0 \$900,000	2004-05 301-0042 301-0890 20.20.025.700	\$103,000 \$797,000  \$900,000
2 \$2,700,000 Department of Transportation SACOG Sacramento 03N-Sac-5 16.1/26.8 (25.9/43.1)	I-5 South Operational Improvement System (in Sacramento Metropolitan Area from SB I-5 between 5/80 Interchange and Pocket Road. Install traffic operation system elements, widen ramp and construct HOV bypass lanes.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	0A9101 03-5794 RIP / 04-05 \$0 \$0 \$0 \$2,700,000	2004-05 301-0042 301-0890 20.20.075.600	\$228,000 \$2,472,000  \$2,700,000
3 \$8,881,000 Department of Transportation RCTC Riverside 08S-Riv-60 R0.5/7.5 (R0.8/12.1)	Near Mira Loma from Junction Route 15 to Valley Way. Construct two HOV lanes and two mixed-flow lanes.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Savings of \$1,500,000 in Const Eng transferred to CON.) (Contributions from other sources: \$25,000,000.) (State Only RIP funds to match federal CMAQ funds.)  <b><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></b>	354801 08-0033 RIP / 04-05 \$0 \$0 \$0 \$3,261,000  IIP / 04-05 \$0 \$0 \$0 \$5,665,000 <b>\$4,165,000</b> \$4,120,000 <b>\$5,620,000</b>	2004-05 301-0042 301-0890 20.20.075.600  2004-05 301-0042 301-0890 20.20.025.700	\$3,261,000 -    \$645,000 \$4,975,000  \$8,881,000